

GENERAL APPROPRIATION RESOLUTION AS FINAL AMENDMENT
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2025-2026 fiscal year, as the final amendment; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2025-2026 is as follows:

Revenues	FINAL AMENDMENT 25/26
1xx Local Intermediate	1,591,206
3xx State	27,657,710
4xx Federal	1,380,874
Food Service Income	1,362,927
Total Revenues	31,992,717
Fund Balance 7/1/2025 (Actual)	6,931,042
Available to appropriate	38,923,759

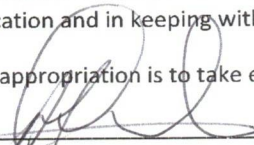
BE IT FURTHER RESOLVED, that \$ 31,974,694 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	FINAL AMENDMENT 25/26
<i>1xx Instruction</i>	
11x Basic Instruction	5,797,961
12x Added Needs	7,645,372
<i>2xx Support Services</i>	
21x Pupil Support	1,229,070
22x Instructional Staff	1,541,358
23x General Administration	1,181,987
24x School Administration	721,884
25x Business Services	4,224,835
26x Operations & Maintenance	3,307,971
27x Transportation	805,270
28x-29x Central Support	270,550
297 Food Service	1,432,400
3xx Community Activities	236,037
6xx Other Financing Uses	3,580,000
Total Expenditures	31,974,694
Excess Revenue Over/(Under) Expenditures	18,023
Fund Balance 7/1/2025 (Actual)	6,931,042
Est. Ending Fund Balance (June 30,2026)	6,949,065

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Alaa Elmoursi) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 25, 2026.



Signature